

MONTHLY TRAFFIC AND REVENUE SUMMARY 2018/2019

	Level 3 Study (Anticipated)	MONTH 1 (6/11/18 - 7/10/18)	MONTH 2 (7/11/18 - 8/10/18)	MONTH 3 (8/11/18 - 9/10/18)	MONTH 4 (9/11/18 - 10/10/18)	MONTH 5 (10/11/18 - 11/10/18)
Monthly Transactions	177,292	188,815	200,745	178,747	183,481	191,865
Billable Revenue	\$ 598,667.00	\$ 625,989.50	\$ 664,614.00	\$ 591,566.50	\$ 607,712.50	\$ 633,253.75

Continued

	MONTH 6 (11/11/18 - 12/10/18)	MONTH 7 (12/11/18 - 1/10/19)	MONTH 8 (1/11/19 - 2/10/19)	MONTH 9 (2/11/19 - 3/10/19)	MONTH 10 (3/11/19 - 4/10/19)	MONTH 11 (4/11/19 - 5/10/19)
Monthly Transactions	176,537	167,337	172,517	158,073	191,628	191,897
Billable Revenue	\$583,700.00	\$554,809.75	\$572,320.75	\$524,650.75	\$633,286.75	\$631,950.75

Continued

	MONTH 12 (5/11/19 - 6/10/19)
Monthly Transactions	191,649
Billable Revenue	\$631,578.50

